

FY 2016 Premium Allocation by Agency

BU	Agency	Entity	Auto		Aviation		General		Property				Total	
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	B&M	Crime	Fine Arts		Misc.
61010	Administration	Administration	5,658	4,305	-	-	131,961	-	530,378	4,155	1,638	-	-	678,095
61050	Administration	Teachers Retirement	-	-	-	-	4,308	-	-	-	53	-	-	4,361
61040	Administration	PERD	-	-	-	-	11,487	-	919	-	143	-	-	12,549
61080	Administration	Public Defenders Office	810	4,609	-	-	55,346	-	4,638	-	687	-	-	66,090
62010	Agriculture	Agriculture	6,550	12,782	-	-	44,165	-	5,334	69	399	-	-	69,299
34010	Auditor's Office	Auditor's Office	-	390	-	-	16,174	-	877	-	259	-	-	17,700
51150	Board of Education	State Library	166	291	-	-	9,510	-	4,105	-	137	-	-	14,209
51140	Board of Education	MT Arts Council	-	-	-	-	1,565	-	142	-	23	-	-	1,730
51010	Board of Education	Board of Education	-	-	-	-	824	-	34	-	12	-	-	870
51130	Board of Education	School for Deaf & Blind	1,739	2,763	-	-	18,248	-	28,669	208	263	-	-	51,890
65010	Commerce	Commerce	47	927	-	-	79,656	-	36,851	-	623	3	-	118,107
65010	Commerce	Heritage Commission	343	459	-	-	4,558	-	41,470	-	36	2,494	-	49,360
32020	Comm. Of Political Practices	Comm. Of Political Practices	-	-	-	-	1,197	-	-	-	18	-	-	1,215
64010	Corrections	Board of Pardons	-	-	-	-	7,688	-	112	-	31	-	-	7,831
64010	Corrections	Corrections	4,774	14,604	-	-	253,125	-	21,706	208	1,035	-	-	295,452
64010	Corrections	State Prison	22,610	9,476	-	-	476,854	-	128,259	4,848	1,950	-	-	643,997
64010	Corrections	Prison Industries	18,735	1,577	-	-	50,737	-	49,246	1,039	207	-	-	121,541
64010	Corrections	Women's Corr. Ctr.	572	167	-	-	59,406	-	36,670	346	243	14	-	97,418
64010	Corrections	Treasure State CC	192	71	-	-	20,753	-	5,682	208	85	-	-	26,991
64010	Corrections	Riverside	424	415	-	-	24,213	-	8,797	554	99	-	-	34,502
64010	Corrections	Pine Hills	1,379	295	-	-	97,521	-	29,267	346	399	-	-	129,207
53010	Environmental Quality	Environmental Quality	11,328	8,434	-	-	215,262	-	8,306	623	1,426	-	-	245,379
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	26,834	24,033	51,103	-	187,496	-	111,855	1,108	2,408	3,549	2,519	410,905
11040	Elected Officials	Legislative Branch	-	-	-	-	33,000	-	4,688	-	562	-	-	38,250
31010	Elected Officials	Governor's Office	-	418	11,399	-	10,265	-	-	-	175	-	-	22,257
11120	Elected Officials	Consumer Counsel	-	-	-	-	966	-	162	-	16	-	-	1,144
32010	Elected Officials	Secretary of State	-	221	-	-	10,019	-	895	-	171	23	-	11,329
51170	Historical Society	Historical Society	-	15	-	-	16,540	-	9,936	-	202	67,328	-	94,021
41100	Justice	Justice	55,112	132,781	8,892	-	352,948	-	51,580	762	2,460	-	-	604,535
41070	Justice	Crime Control	-	214	-	-	7,461	-	74	-	52	-	-	7,801
66020	Labor & Industry	Labor & Industry	15,643	25,982	-	-	168,384	-	23,472	970	2,690	-	-	237,141
56030	Livestock	Livestock	8,781	3,155	27,298	-	36,820	-	983	-	432	-	-	77,469
67010	Military Affairs	Military Affairs	888	24,187	-	-	85,676	-	131,430	2,008	658	-	-	244,847
57060	Natural Resources	Swan River	-	-	-	-	5,121	-	5,121	208	-	-	-	5,329
57060	Natural Resources	Natural Resources	41,241	74,361	41,352	-	131,513	-	70,475	623	1,736	-	3,135	364,436
69010	DPHHS	State Hospital	6,046	1,696	-	-	286,697	-	62,776	554	1,343	-	563	359,675
69010	DPHHS	CF Vet's Home	2,069	1,209	-	-	103,951	-	23,885	623	487	4	1,125	133,353
69010	DPHHS	Mental Health Nursing Care Ctr	1,644	1,501	-	-	116,247	-	13,066	208	544	-	525	133,735
69010	DPHHS	Glendive Vet's Home	672	886	-	-	558	-	10,938	277	3	-	-	13,334
69010	DPHHS	DPHHS	11,950	41,811	-	-	1,175,856	-	65,000	900	5,506	-	-	1,301,023
69010	DPHHS	MT Dev. Ctr.	8,215	1,914	-	-	186,101	-	45,629	1,662	871	-	113	244,505
69010	DPHHS	MT Chem. Dep. Ctr.	620	292	-	-	44,152	-	646	-	207	-	100	46,017
35010	Office of Pubic Instr.	Office of Public Instr.	826	703	-	-	31,430	-	1,229	-	650	-	-	34,838
42010	Public Service Comm.	Public Service Comm.	590	519	-	-	11,091	-	683	-	129	-	-	13,012
58010	Revenue	Revenue	10,013	23,347	-	-	125,185	-	36,847	-	2,008	-	-	197,400
21100	Supreme Court	Supreme Court	4,022	6,214	-	-	100,355	-	12,765	-	1,266	-	-	124,622
61030	State Fund	State Fund	4,045	6,756	-	-	347,115	-	47,264	208	859	-	-	406,247
54010	Transportation	Transportation	471	3,000	21,165	8,750	3,407,375	-	256,716	1,454	6,696	19	880	3,706,526
54010	Transportation	Motor Pool	123,712	-	-	-	-	-	-	-	-	-	-	123,712
54010	Transportation	Equipment	277,445	-	-	-	-	-	-	-	-	-	-	277,445
51030	University System	UM	67,283	66,535	-	-	640,246	253,123	1,390,727	7,341	8,793	9,832	-	2,443,880
51080	University System	Western	4,041	5,181	-	-	50,577	-	149,481	1,454	695	144	-	211,573
51020	University System	Comm. Of Higher Ed	-	-	-	-	22,426	140,390	653	-	308	-	1,508	165,285
51100	University System	MSU Extension Service	3,996	4,960	-	-	25,220	-	961	-	346	-	-	35,483
51190	University System	MSU FSTS	4,755	6,479	-	-	1,741	-	374	-	24	-	-	13,373
51090	University System	MSU AES	36,331	23,446	-	-	43,367	-	59,092	69	596	-	-	162,901
51060	University System	MSU Billings	9,188	14,615	-	-	138,456	-	300,847	2,701	1,901	358	-	468,066
35130	University System	GF College MSU	1,699	1,696	-	-	37,474	-	79,491	623	515	9	-	121,507
35140	University System	Helena College UM	4,287	2,570	-	-	25,994	-	61,775	762	357	15	-	95,760
51040	University System	MSU Bozeman	47,394	28,181	-	-	707,604	-	1,677,402	3,671	9,718	15,171	-	2,489,141
51050	University System	MT Tech	9,190	20,226	-	-	122,662	-	274,222	1,177	1,685	585	-	429,747
51070	University System	MSU Northern	18,864	4,339	-	-	53,435	-	139,548	3,601	734	201	12,500	233,222
		FY 2016 Premium	1,498,200			169,961		10,824,476			6,300,000			18,792,637

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			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	B&M	Crime	Fine Arts		Misc.
61010	Administration	Administration	5,373	2,598	-	-	131,793	-	525,288	4,087	1,621	-	-	670,760
61050	Administration	Teachers Retirement	-	-	-	-	4,545	-	-	-	56	-	-	4,601
61040	Administration	PERD	-	-	-	-	12,283	-	866	-	151	-	-	13,300
61080	Administration	Public Defenders Office	900	4,231	-	-	53,432	-	4,229	-	657	-	-	63,449
62010	Agriculture	Agriculture	6,352	11,249	-	-	43,937	-	5,033	136	394	-	-	67,101
34010	Auditor's Office	Auditor's Office	-	390	-	-	16,091	-	826	-	268	-	-	17,575
51150	Board of Education	State Library	155	437	-	-	9,097	-	3,702	-	132	-	-	13,523
51140	Board of Education	MT Arts Council	-	-	-	-	1,566	-	134	-	23	-	-	1,723
51010	Board of Education	Board of Education	-	-	-	-	835	-	32	-	12	-	-	879
51130	Board of Education	School for Deaf & Blind	1,692	3,159	-	-	18,493	-	27,916	204	268	-	-	51,732
65010	Commerce	Commerce	80	719	-	-	79,243	-	35,684	-	633	2	250	116,611
65010	Commerce	Heritage Commission	298	325	-	-	4,537	-	40,434	-	36	2,052	-	47,682
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	1,190	-	-	-	21	-	-	1,211
64010	Corrections	Board of Pardons	-	-	-	-	7,231	-	105	-	30	-	-	7,366
64010	Corrections	Corrections	4,665	11,520	-	-	267,562	-	21,120	136	1,122	-	-	306,125
64010	Corrections	State Prison	22,096	8,814	-	-	460,108	-	125,153	4,836	1,929	-	-	622,936
64010	Corrections	Prison Industries	17,946	1,695	-	-	59,299	-	47,347	886	249	-	-	127,422
64010	Corrections	Women's Corr. Ctr.	559	87	-	-	57,685	-	35,762	341	242	12	-	94,688
64010	Corrections	Treasure State CC	188	46	-	-	19,522	-	5,539	204	82	-	-	25,581
64010	Corrections	Riverside	414	238	-	-	22,780	-	8,561	545	96	-	-	32,634
64010	Corrections	Pine Hills	1,348	289	-	-	91,004	-	28,510	341	382	-	-	121,874
53010	Environmental Quality	Environmental Quality	10,986	11,120	-	-	214,152	-	7,965	613	1,452	-	-	246,288
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	26,024	24,107	50,019	-	186,528	-	119,741	1,294	2,405	3,891	2,519	416,528
11040	Elected Officials	Legislative Branch	-	-	-	-	32,517	-	4,417	-	554	-	-	37,488
31010	Elected Officials	Governor's Office	-	1,500	15,057	-	10,308	-	-	-	176	-	-	27,041
11120	Elected Officials	Consumer Counsel	-	-	-	-	984	-	-	98	-	-	-	1,099
32010	Elected Officials	Secretary of State	-	221	-	-	10,163	-	844	-	173	19	-	11,420
51170	Historical Society	Historical Society	-	15	-	-	16,455	-	11,038	-	209	59,748	-	87,465
41100	Justice	Justice	53,336	162,715	8,534	-	351,205	-	49,924	749	2,529	5	-	628,997
41070	Justice	Crime Control	112	230	-	-	7,344	-	70	-	53	-	-	7,809
66020	Labor & Industry	Labor & Industry	15,171	23,310	-	-	167,515	-	22,660	1,226	2,789	-	-	232,671
56030	Livestock	Livestock	8,516	3,037	26,200	-	36,630	-	927	-	434	-	-	75,744
67010	Military Affairs	Military Affairs	862	16,371	-	-	85,234	-	127,641	1,907	644	-	1,726	234,385
57060	Natural Resources	Swan River	-	-	-	-	4,984	-	-	204	-	-	-	5,188
57060	Natural Resources	Natural Resources	39,996	83,150	39,688	-	130,834	-	69,492	613	1,774	-	3,135	368,682
69010	DPHHS	State Hospital	5,943	1,968	-	-	269,801	-	57,706	545	1,297	-	563	337,823
69010	DPHHS	CF Vet's Home	2,034	1,036	-	-	115,090	-	23,267	613	553	3	1,125	143,721
69010	DPHHS	Mental Health Nursing Care Ctr	1,816	1,722	-	-	111,317	-	12,685	204	535	-	525	128,804
69010	DPHHS	Glendive Vet's Home	661	803	-	-	629	-	10,646	272	3	-	-	13,014
69010	DPHHS	DPHHS	11,133	37,298	-	-	1,232,017	-	62,865	886	5,920	-	-	1,350,119
69010	DPHHS	MT Dev. Ctr.	8,075	1,914	-	-	143,391	-	44,188	1,362	689	-	131	199,750
69010	DPHHS	MT Chem. Dep. Ctr.	614	577	-	-	31,446	-	608	-	151	-	100	33,496
35010	Office of Public Instr.	Office of Public Instr.	801	1,249	-	-	31,268	-	529	-	674	-	-	34,521
42010	Public Service Comm.	Public Service Comm.	572	406	-	-	11,034	-	643	-	130	-	-	12,785
58010	Revenue	Revenue	9,710	21,226	-	-	124,539	-	35,282	-	2,070	-	-	192,827
21100	Supreme Court	Supreme Court	3,900	5,593	-	-	99,837	-	12,437	-	1,325	-	-	123,092
61030	State Fund	State Fund	3,922	7,299	-	-	345,324	-	45,848	204	919	-	-	403,516
54010	Transportation	Transportation	455	3,000	21,714	8,750	3,389,794	-	388,362	1,430	6,852	16	970	3,821,343
54010	Transportation	Motor Pool	119,528	-	-	-	-	-	-	-	-	-	-	119,528
54010	Transportation	Equipment	269,522	-	-	-	-	-	-	-	-	-	-	269,522
51030	University System	UM	70,841	72,231	-	-	626,078	307,958	1,467,847	7,220	8,916	6,259	-	2,567,349
51080	University System	Western	4,656	5,535	-	-	51,443	-	144,561	1,499	733	119	-	208,546
51020	University System	Comm. Of Higher Ed	-	-	-	-	21,515	139,376	616	-	306	-	2,043	163,856
51100	University System	MSU Extension Service	3,938	3,724	-	-	23,686	-	890	-	337	-	-	32,575
51190	University System	MSU FSIS	4,807	6,612	-	-	1,613	-	352	-	23	-	-	13,407
51090	University System	MSU AES	20,918	26,701	-	-	43,171	-	58,325	68	615	-	-	149,798
51060	University System	MSU Billings	10,331	17,432	-	-	137,854	-	321,354	2,725	1,963	289	-	491,948
35130	University System	GF College MSU	1,786	1,664	-	-	40,367	-	78,733	613	575	7	-	123,745
35140	University System	Helena College UM	5,490	2,175	-	-	25,562	-	59,966	749	364	13	1,134	95,453
51040	University System	MSU Bozeman	45,909	26,343	-	-	170,255	-	1,505,447	4,155	10,115	13,464	-	2,315,688
51050	University System	MT Tech	9,663	19,565	-	-	123,558	-	267,288	1,158	1,760	482	-	423,474
51070	University System	MSU Northern	22,437	4,024	-	-	54,457	-	135,465	3,542	776	166	12,500	233,367
		FY 2017 Premium	1,498,200			169,961		10,824,476			6,300,000			18,792,637