

FY 2012 Premium Allocation by Agency															
BU	Agency	Entity	Auto		Aviation		General		Property					Total	
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	B&M	Crime	Fine Arts	Misc.		
61010	Administration	Administration	3,180	2,176	-	-	88,616	-	325,841	3,673	2,527	-	-	-	426,013
61050	Administration	Teachers Retirement	-	-	-	-	2,818	-	-	-	80	-	-	-	2,898
61040	Administration	PERD	-	-	-	-	5,910	-	634	-	169	-	-	-	6,713
61080	Administration	Public Defenders Office	492	3,150	-	-	32,666	-	2,913	-	932	-	-	-	40,153
62010	Agriculture	Agriculture	3,571	5,459	-	-	28,271	-	3,285	75	590	-	-	-	41,251
34010	Auditor's Office	Auditor's Office	-	246	-	-	10,353	-	604	-	360	-	-	-	11,563
51150	Board of Education	State Library	137	302	-	-	5,375	-	1,443	-	176	-	-	-	7,433
51140	Board of Education	MT Arts Council	-	-	-	-	1,043	-	98	-	34	-	-	-	1,175
51010	Board of Education	Board of Education	-	-	-	-	556	-	23	-	18	-	-	-	597
51130	Board of Education	School for Deaf & Blind	1,346	2,769	-	-	12,323	-	19,369	375	404	-	-	-	36,586
65010	Commerce	Commerce	55	337	-	-	47,254	-	30,220	-	874	-	-	-	78,740
65010	Commerce	Heritage Commission	228	313	-	-	6,653	-	27,220	-	123	1,216	-	-	35,753
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	766	-	-	-	27	-	-	-	793
64010	Corrections	Board of Pardons	-	-	-	-	4,295	-	138	75	42	-	-	-	4,550
64010	Corrections	Corrections	3,970	-	-	-	177,450	-	8,361	225	1,718	-	-	-	191,724
64010	Corrections	State Prison	11,534	7,318	-	-	287,014	-	86,137	5,022	2,779	-	-	-	399,804
64010	Corrections	Prison Industries	10,137	2,268	-	-	38,652	-	31,284	1,124	374	-	-	-	83,839
64010	Corrections	Women's Corr. Ctr.	329	-	-	-	33,529	-	24,648	375	325	8	-	-	59,214
64010	Corrections	Treasure State CC	218	-	-	-	12,644	-	3,808	150	122	-	-	-	16,942
64010	Corrections	Riverside	439	-	-	-	15,744	-	5,944	300	152	-	-	-	22,579
64010	Corrections	Pine Hills	1,020	-	-	-	64,580	-	19,675	375	625	-	-	-	86,275
53010	Environmental Quality	Environmental Quality	9,295	17,225	-	-	137,793	-	6,175	750	2,177	-	-	-	173,415
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	22,085	13,731	64,651	-	120,019	-	63,777	974	3,571	1,552	2,519	-	292,879
11040	Elected Officials	Legislative Branch	-	-	-	-	20,327	-	3,331	-	839	-	-	-	24,497
31010	Elected Officials	Governor's Office	-	604	8,404	-	6,860	-	-	-	283	16	-	-	16,167
11120	Elected Officials	Consumer Council	-	-	-	-	612	-	103	-	25	-	-	-	740
32010	Elected Officials	Secretary of State	-	382	-	-	6,928	-	622	-	286	14	-	-	8,232
51170	Historical Society	Historical Society	-	15	-	-	10,588	-	6,681	-	304	36,310	-	-	53,898
41100	Justice	Justice	38,799	102,830	7,755	-	225,060	-	29,941	974	3,633	-	-	-	408,992
41070	Justice	Crime Control	162	191	-	-	5,644	-	249	-	91	-	-	-	6,337
66020	Labor & Industry	Labor & Industry	8,778	27,655	-	-	107,786	-	16,084	1,049	3,854	-	-	-	165,206
56030	Livestock	Livestock	4,986	2,844	35,603	-	23,569	-	523	-	647	-	-	-	68,172
67010	Military Affairs	Military Affairs	593	13,099	-	-	54,843	-	124,522	2,099	853	-	-	-	196,009
57060	Natural Resources	Swan River	-	-	-	-	-	-	3,460	225	-	-	-	-	3,685
57060	Natural Resources	Natural Resources	30,858	49,568	59,106	-	84,184	-	39,916	300	2,663	-	3,135	-	269,730
69010	DPHHS	State Hospital	3,995	897	-	-	168,915	-	65,421	675	1,849	-	-	565	242,317
69010	DPHHS	CF Vet's Home	986	676	-	-	53,670	-	16,126	525	588	2	1,250	-	73,823
69010	DPHHS	Mental Health Nursing Care Ctr	786	828	-	-	51,174	-	8,774	225	560	-	-	818	63,165
69010	DPHHS	Glendive Vet's Home	589	900	-	-	416	-	7,365	150	5	-	-	-	9,425
69010	DPHHS	DPHHS	7,578	32,643	-	-	816,349	-	30,961	600	8,938	-	-	-	897,069
69010	DPHHS	MT Dev. Ctr.	4,137	2,150	-	-	111,500	-	31,044	1,949	1,221	-	-	226	152,227
69010	DPHHS	MT Chem. Dep. Ctr.	295	-	-	-	22,883	-	443	-	251	-	-	100	23,972
35010	Office of Public Instr.	Office of Public Instr.	676	611	-	-	20,119	-	1,044	-	848	-	-	-	23,298
42010	Public Service Comm.	Public Service Comm.	343	405	-	-	7,100	-	472	-	178	-	-	-	8,498
58010	Revenue	Revenue	5,751	38,596	-	-	80,133	-	24,398	-	3,062	-	-	-	151,940
21100	Supreme Court	Supreme Court	3,245	2,338	-	-	64,239	-	7,672	-	1,869	-	-	-	79,363
61030	State Fund	State Fund	2,396	4,934	-	-	222,195	-	14,487	300	1,357	-	-	-	245,669
54010	Transportation	Transportation	381	3,444	28,185	8,750	2,181,122	-	170,330	1,799	10,359	11	3,500	-	2,407,881
54010	Transportation	Motor Pool	111,249	-	-	-	-	-	-	-	-	-	-	-	111,249
54010	Transportation	Equipment	229,582	-	-	-	-	-	-	-	-	-	-	-	229,582
51030	University System	UM	42,848	43,547	-	-	436,055	7,781	907,221	6,895	13,206	5,740	-	-	1,463,293
51080	University System	Western	2,787	1,827	-	-	32,235	-	94,241	1,499	976	56	-	-	133,621
51020	University System	Comm. Of Higher Ed	-	-	-	-	17,017	65,170	913	-	515	-	1,729	-	85,344
51100	University System	MSU Extension Service	2,422	2,381	-	-	23,805	-	645	-	721	-	-	-	29,974
51190	University System	MSU FSTS	3,460	5,465	-	-	1,426	-	263	-	43	-	-	-	10,657
51090	University System	MSU AES	27,214	20,392	-	-	34,132	-	35,986	150	1,034	-	-	-	118,908
51060	University System	MSU Billings	6,823	7,579	-	-	87,119	-	201,273	2,773	2,638	182	-	-	308,387
35130	University System	GF COT	1,120	638	-	-	25,915	-	53,209	1,274	785	6	-	-	82,947
35140	University System	Helena COT	2,369	2,177	-	-	13,643	-	41,922	899	413	7	-	-	61,430
51040	University System	MSU Bozeman	36,330	29,644	-	-	418,731	-	1,114,642	3,523	12,682	8,295	-	-	1,623,847
51050	University System	MT Tech	8,351	9,334	-	-	70,158	-	162,420	1,349	2,125	74	-	-	253,811
51070	University System	MSU Northern	11,267	1,926	-	-	36,274	-	97,282	2,848	1,099	11	12,500	-	163,207
		<b>FY 2012 Premium</b>	<b>1,135,000</b>			<b>212,451</b>		<b>6,750,000</b>			<b>4,200,000</b>				<b>12,297,451</b>
		<b>FY 2010 Premium</b>	<b>1,135,000</b>			<b>212,451</b>		<b>6,750,000</b>			<b>4,200,000</b>				<b>12,297,451</b>
		<b>% Change</b>	<b>0.00%</b>			<b>0.00%</b>		<b>0.00%</b>			<b>0.00%</b>				<b>0.00%</b>

**FY 2013 Premium Allocation by Agency**

BU	Agency	Entity	Auto		Aviation		General		Property					Total
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	B&M	Crime	Fine Arts	Misc.	
61010	Administration	Administration	2,982	6,718	-	-	87,868	-	327,347	3,785	2,480	-	-	431,180
61050	Administration	Teachers Retirement	-	-	-	-	2,873	-	-	-	81	-	-	2,954
61040	Administration	PERD	-	-	-	-	6,305	624	-	-	178	-	-	7,107
61080	Administration	Public Defenders Office	419	3,234	-	-	32,962	3,578	-	-	930	-	-	41,123
62010	Agriculture	Agriculture	3,306	6,796	-	-	28,271	3,360	74	-	596	-	-	42,403
34010	Auditor's Office	Auditor's Office	-	418	-	-	10,353	595	-	-	385	-	-	11,751
51150	Board of Education	State Library	-	434	-	-	5,393	1,419	-	-	177	-	-	7,423
51140	Board of Education	MT Arts Council	-	-	-	-	1,229	96	-	-	40	-	-	1,365
51010	Board of Education	Board of Education	-	-	-	-	547	23	-	-	18	-	-	588
51130	Board of Education	School for Deaf & Blind	1,374	2,119	-	-	12,128	19,054	223	-	399	-	-	35,297
65010	Commerce	Commerce	104	328	-	-	47,702	24,620	-	-	935	1	-	73,690
65010	Commerce	Heritage Commission	158	510	-	-	6,205	27,589	-	-	122	1,270	-	35,854
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	766	-	-	-	27	-	-	793
64010	Corrections	Board of Pardons	-	-	-	-	4,658	76	-	-	46	-	-	4,780
64010	Corrections	Corrections	1,925	-	-	-	185,275	14,699	223	-	1,812	-	-	203,934
64010	Corrections	State Prison	11,999	8,402	-	-	291,559	85,796	5,418	-	2,851	-	-	406,025
64010	Corrections	Prison Industries	9,727	2,260	-	-	30,753	30,775	1,113	-	301	-	-	74,929
64010	Corrections	Women's Corr. Ctr.	319	-	-	-	32,739	24,247	371	-	320	9	-	58,005
64010	Corrections	Treasure State CC	212	-	-	-	12,347	3,746	148	-	121	-	-	16,574
64010	Corrections	Riverside	426	-	-	-	15,609	5,848	297	-	153	-	-	22,333
64010	Corrections	Pine Hills	991	-	-	-	60,967	19,356	371	-	596	-	-	82,281
53010	Environmental Quality	Environmental Quality	8,606	13,881	-	-	137,793	4,744	668	-	2,269	-	-	167,961
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	20,449	15,102	59,356	-	120,019	63,839	1,187	-	3,525	1,620	2,519	287,616
11040	Elected Officials	Legislative Branch	-	-	-	-	20,560	3,241	-	-	833	-	-	24,634
31010	Elected Officials	Governor's Office	-	698	14,728	-	6,929	-	-	-	281	17	-	22,653
11120	Elected Officials	Consumer Council	-	-	-	-	616	102	-	-	25	-	-	743
32010	Elected Officials	Secretary of State	-	227	-	-	6,623	630	-	-	268	14	-	7,762
51170	Historical Society	Historical Society	-	15	-	-	10,588	6,624	-	-	313	38,747	-	56,287
41100	Justice	Justice	35,938	110,587	7,794	-	225,139	31,716	668	-	3,645	-	-	415,487
41070	Justice	Crime Control	137	102	-	-	5,565	245	-	-	90	-	-	6,139
66020	Labor & Industry	Labor & Industry	8,128	24,898	-	-	107,786	16,028	1,039	-	4,074	-	-	161,953
56030	Livestock	Livestock	4,617	2,601	35,783	-	23,569	590	-	-	649	-	-	67,809
67010	Military Affairs	Military Affairs	547	15,315	-	-	54,843	122,499	2,078	-	909	-	-	196,191
57060	Natural Resources	Swan River	-	-	-	-	-	3,404	223	-	-	-	-	3,627
57060	Natural Resources	Natural Resources	28,571	59,139	59,407	-	84,184	43,031	297	-	2,710	-	3,135	280,474
69010	DPHHS	State Hospital	3,496	1,256	-	-	171,011	47,885	668	-	1,867	-	-	226,748
69010	DPHHS	CF Vet's Home	907	1,443	-	-	58,930	15,874	520	-	643	2	1,250	79,569
69010	DPHHS	Mental Health Nursing Care Ctr	722	1,126	-	-	50,429	8,631	223	-	550	-	818	62,499
69010	DPHHS	Glendive Vet's Home	864	945	-	-	413	7,270	297	-	5	-	-	9,794
69010	DPHHS	DPHHS	6,787	36,230	-	-	809,729	32,509	594	-	8,839	-	-	894,688
69010	DPHHS	MT Dev. Ctr.	3,958	1,979	-	-	109,738	30,540	2,004	-	1,198	-	226	149,643
69010	DPHHS	MT Chem. Dep. Ctr.	272	-	-	-	24,657	437	-	-	269	-	100	25,735
35010	Office of Pubic Instr.	Office of Public Instr.	628	539	-	-	20,119	843	-	-	922	-	-	23,051
42010	Public Service Comm.	Public Service Comm.	317	349	-	-	7,100	464	-	-	182	-	-	8,412
58010	Revenue	Revenue	5,325	38,931	-	-	80,133	24,227	-	-	3,074	-	-	151,690
21100	Supreme Court	Supreme Court	3,005	4,068	-	-	64,239	7,898	-	-	1,868	-	-	81,078
61030	State Fund	State Fund	2,219	4,743	-	-	222,195	14,255	297	-	1,349	-	-	245,058
54010	Transportation	Transportation	348	3,323	26,634	8,750	2,181,122	170,908	1,855	-	10,132	12	3,500	2,406,584
54010	Transportation	Motor Pool	106,330	-	-	-	-	-	-	-	-	-	-	106,330
54010	Transportation	Equipment	209,260	-	-	-	-	-	-	-	-	-	-	209,260
51030	University System	UM	39,442	55,225	-	-	448,120	7,781	922,699	7,125	13,461	2,784	-	1,496,637
51080	University System	Western	2,747	2,689	-	-	33,078	92,879	1,484	-	994	59	-	133,930
51020	University System	Comm. Of Higher Ed	-	-	-	-	16,687	65,170	461	-	501	-	1,729	84,548
51100	University System	MSU Extension Service	2,365	3,134	-	-	21,483	653	-	-	645	-	-	28,280
51190	University System	MSU FSTS	3,312	6,185	-	-	1,422	258	-	-	43	-	-	11,220
51090	University System	MSU AES	25,017	22,851	-	-	31,889	38,229	148	-	958	-	-	119,092
51060	University System	MSU Billings	6,749	13,006	-	-	85,595	199,455	2,746	-	2,571	212	-	310,334
35130	University System	GF COT	1,101	716	-	-	26,998	520	-	-	811	6	-	82,497
35140	University System	Helena COT	2,356	2,247	-	-	13,318	41,241	891	-	400	7	-	60,460
51040	University System	MSU Bozeman	33,854	25,151	-	-	404,758	1,103,470	3,562	-	12,159	8,657	-	1,591,611
51050	University System	MT Tech	7,204	12,590	-	-	76,434	176,348	1,336	-	2,296	77	-	276,285
51070	University System	MSU Northern	10,101	2,869	-	-	36,731	96,270	3,117	-	1,103	7	12,500	162,698
		<b>FY 2013 Premium</b>	<b>1,135,000</b>		<b>212,451</b>		<b>6,750,000</b>				<b>4,200,000</b>			<b>12,297,451</b>
		<b>FY 2010 Premium</b>	<b>1,135,000</b>		<b>212,451</b>		<b>6,750,000</b>				<b>4,200,000</b>			<b>12,297,451</b>
		<b>% Change</b>	<b>0.00%</b>		<b>0.00%</b>		<b>0.00%</b>				<b>0.00%</b>			<b>0.00%</b>