

FY 2018 Premium Allocation by Agency

BU	Agency	Entity	Auto		Aviation		General		Property				Total	
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	B&M	Crime	Fine Arts		Misc.
61010	Administration	Administration	8,125	3,147	-	-	177,100	-	517,341	4,313	1,677	-	-	711,703
61050	Administration	Teachers Retirement	-	-	-	-	6,218	-	-	-	59	-	-	6,277
61040	Administration	PERD	-	-	-	-	16,363	-	909	-	155	-	-	17,427
61080	Administration	Public Defenders Office	1,218	4,341	-	-	78,890	-	5,142	-	747	-	-	90,338
62010	Agriculture	Agriculture	9,461	11,715	-	-	60,577	-	5,156	125	404	-	-	87,438
34010	Auditor's Office	Auditor's Office	-	439	-	-	22,184	-	922	-	278	-	-	23,823
51150	Board of Education	State Library	238	348	-	-	12,757	-	3,544	-	139	-	-	17,026
51140	Board of Education	MT Arts Council	-	-	-	-	2,326	-	140	-	25	-	-	2,491
51010	Board of Education	Board of Education	-	-	-	-	1,134	-	33	-	12	-	-	1,179
51130	Board of Education	School for Deaf & Blind	2,513	5,195	-	-	25,132	-	22,739	188	275	-	-	56,042
65010	Commerce	Commerce	170	984	-	-	109,119	-	40,565	-	635	2	250	151,725
65010	Commerce	Heritage Commission	393	767	-	-	6,389	-	42,396	-	37	2,026	-	52,008
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	1,640	-	-	-	22	-	-	1,662
64010	Corrections	Board of Pardons	-	-	-	-	9,972	-	111	-	31	-	-	10,114
64010	Corrections	Corrections	6,948	9,605	-	-	462,852	-	29,818	125	1,439	-	-	510,787
64010	Corrections	State Prison	32,911	9,781	-	-	563,215	-	119,306	5,001	1,751	-	-	731,965
64010	Corrections	Prison Industries	26,729	1,955	-	-	81,784	-	48,575	813	254	-	-	160,110
64010	Corrections	Women's Corr. Ctr.	832	87	-	-	69,079	-	40,641	313	215	12	-	111,179
64010	Corrections	Treasure State CC	279	587	-	-	25,928	-	5,814	188	81	-	-	32,877
64010	Corrections	Riverside	617	219	-	-	27,923	-	8,984	500	87	-	-	38,330
64010	Corrections	Pine Hills	2,008	263	-	-	117,526	-	33,382	438	365	-	-	153,982
53010	Environmental Quality	Environmental Quality	16,363	15,713	-	-	295,252	-	12,477	563	1,489	-	-	341,857
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	38,761	28,466	49,182	-	257,166	-	142,098	1,188	2,516	4,609	2,519	526,505
11040	Elected Officials	Legislative Branch	-	-	-	-	44,574	-	2,413	-	568	-	-	47,555
31010	Elected Officials	Governor's Office	-	1,305	15,125	-	14,313	-	-	-	182	-	-	30,925
11120	Elected Officials	Consumer Counsel	-	-	-	-	1,348	-	103	-	17	-	-	1,468
32010	Elected Officials	Secretary of State	-	221	-	-	14,174	-	868	-	181	19	-	15,463
51170	Historical Society	Historical Society	-	90	-	-	22,687	-	14,722	-	216	62,152	-	99,867
41100	Justice	Justice	79,608	227,884	8,554	-	483,754	-	54,395	688	2,622	5	-	857,510
41070	Justice	Crime Control	-	171	-	-	10,578	-	-	-	57	-	-	10,806
66020	Labor & Industry	Labor & Industry	22,596	30,831	-	-	230,954	-	23,912	938	2,916	-	-	312,147
56030	Livestock	Livestock	12,684	4,302	26,255	-	50,501	-	966	-	441	-	-	95,149
67010	Military Affairs	Military Affairs	1,284	17,868	-	-	117,512	-	132,003	1,875	742	-	1,683	272,967
57060	Natural Resources	Swan River	-	-	-	-	5,231	-	188	-	-	-	-	5,419
57060	Natural Resources	Natural Resources	59,572	93,734	39,309	-	180,381	-	72,511	500	1,812	-	3,135	450,954
69010	DPHHS	State Hospital	10,354	1,968	-	-	409,914	-	71,231	500	1,472	-	563	496,002
69010	DPHHS	CF Vet's Home	3,543	1,000	-	-	155,336	-	26,021	625	558	3	1,500	188,586
69010	DPHHS	Mental Health Nursing Care Ctr	3,253	2,398	-	-	155,336	-	24,012	188	558	-	656	186,401
69010	DPHHS	Glendive Vet's Home	1,151	803	-	-	863	-	13,374	250	3	-	-	16,444
69010	DPHHS	DPHHS	13,786	37,162	-	-	1,634,787	-	65,231	813	5,872	-	-	1,757,651
69010	DPHHS	MT Dev. Ctr.	11,936	1,935	-	-	211,429	-	47,604	1,875	759	-	116	275,654
69010	DPHHS	MT Chem. Dep. Ctr.	1,070	496	-	-	56,956	-	789	-	205	-	100	59,616
35010	Office of Public Instr.	Office of Public Instr.	1,193	776	-	-	43,109	-	555	-	660	-	-	46,293
42010	Public Service Comm.	Public Service Comm.	852	377	-	-	15,213	-	674	-	127	-	-	17,243
58010	Revenue	Revenue	14,462	21,612	-	-	171,702	-	38,429	-	2,122	-	-	248,327
21100	Supreme Court	Supreme Court	5,809	5,730	-	-	137,646	-	13,150	-	1,359	-	-	163,694
61030	State Fund	State Fund	5,842	8,117	-	-	476,099	-	47,997	188	942	-	-	539,185
54010	Transportation	Transportation	662	3,000	22,788	8,750	4,673,517	-	266,548	2,313	7,031	16	970	4,985,595
54010	Transportation	Motor Pool	180,881	-	-	-	-	-	-	-	-	-	-	180,881
54010	Transportation	Equipment	398,600	-	-	-	-	-	-	-	-	-	-	398,600
51030	University System	UM	99,622	72,578	-	-	860,131	150,352	1,528,257	6,751	9,209	4,470	-	2,731,370
51080	University System	Western	6,761	5,786	-	-	70,612	-	156,930	1,375	756	136	-	242,356
51020	University System	Comm. Of Higher Ed	-	-	-	-	29,785	155,698	646	-	319	-	1,902	188,350
51100	University System	MSU Extension Service	6,022	4,726	-	-	53,244	-	934	-	570	-	-	65,496
51190	University System	MSU FSTS	8,740	7,006	-	-	2,614	-	365	-	28	-	-	18,753
51090	University System	MSU AES	30,062	26,855	-	-	62,338	-	60,391	563	667	-	-	180,876
51060	University System	MSU Billings	15,865	17,969	-	-	186,456	-	335,505	2,375	1,996	288	1,910	562,364
35130	University System	GF College MSU	2,507	1,970	-	-	50,289	-	72,216	563	538	7	-	128,090
35140	University System	Helena College UM	8,586	1,092	-	-	36,502	-	63,531	750	391	12	-	110,864
51040	University System	MSU Bozeman	69,330	27,589	-	-	968,954	-	2,036,095	4,001	10,374	13,330	-	3,129,673
51050	University System	MT Tech	21,525	20,726	-	-	168,561	-	282,290	1,125	1,805	476	-	496,508
51070	University System	MSU Northern	30,025	5,130	-	-	74,292	-	157,342	3,376	795	163	12,500	283,623
		FY 2018 Premium	2,022,570		169,961		14,613,042				6,930,000			23,735,573

FY 2019 Premium Allocation by Agency

BU	Agency	Entity	Auto		Aviation		General		Property				Total	
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	B&M	Crime	Fine Arts		Misc.
61010	Administration	Administration	7,580	5,615	-	-	174,733	-	570,938	4,878	1,709	-	-	765,453
61050	Administration	Teachers Retirement	-	-	-	-	6,573	-	-	-	64	-	-	6,637
61040	Administration	PERD	-	-	-	-	16,431	-	968	-	161	-	-	17,560
61080	Administration	Public Defenders Office	1,166	4,548	-	-	80,329	-	5,632	-	786	-	-	92,461
62010	Agriculture	Agriculture	8,857	10,674	-	-	60,467	-	5,501	134	405	-	-	86,038
34010	Auditor's Office	Auditor's Office	-	350	-	-	22,144	-	1,021	-	271	-	-	23,786
51150	Board of Education	State Library	223	237	-	-	12,584	-	3,860	-	140	-	-	17,044
51140	Board of Education	MT Arts Council	-	-	-	-	2,304	-	149	-	26	-	-	2,479
51010	Board of Education	Board of Education	-	-	-	-	864	-	35	-	10	-	-	909
51130	Board of Education	School for Deaf & Blind	2,352	6,150	-	-	25,522	-	33,359	200	285	-	-	67,868
65010	Commerce	Commerce	104	1,017	-	-	108,809	-	43,401	-	647	2	210	154,190
65010	Commerce	Heritage Commission	423	751	-	-	6,489	-	43,444	-	39	2,010	-	53,156
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	1,637	-	-	-	23	-	-	1,660
64010	Corrections	Board of Pardons	-	-	-	-	11,106	-	118	-	36	-	-	11,260
64010	Corrections	Corrections	6,958	16,063	-	-	371,831	-	34,112	134	1,194	-	-	430,292
64010	Corrections	State Prison	31,900	12,143	-	-	632,038	-	129,934	4,410	2,030	-	-	812,455
64010	Corrections	Prison Industries	23,885	1,267	-	-	82,287	-	51,970	535	264	-	-	160,208
64010	Corrections	Women's Corr. Ctr.	494	167	-	-	79,015	-	35,739	334	254	11	-	116,014
64010	Corrections	Treasure State CC	250	403	-	-	25,234	-	6,220	200	81	-	-	32,388
64010	Corrections	Riverside	551	353	-	-	28,266	-	9,610	535	91	-	-	39,406
64010	Corrections	Pine Hills	1,794	941	-	-	126,041	-	35,713	468	405	-	-	165,362
53010	Environmental Quality	Environmental Quality	15,318	22,383	-	-	294,717	-	15,004	601	1,465	-	-	349,488
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	36,285	31,498	43,764	-	256,700	-	163,547	1,203	2,538	4,487	2,519	542,541
11040	Elected Officials	Legislative Branch	-	-	-	-	44,083	-	3,567	-	586	-	-	48,236
31010	Elected Officials	Governor's Office	-	1,505	13,647	-	14,293	-	-	-	190	-	-	29,635
11120	Elected Officials	Consumer Counsel	-	-	-	-	1,341	-	109	-	18	-	-	1,468
32010	Elected Officials	Secretary of State	-	248	-	-	14,560	-	920	-	193	18	-	15,939
51170	Historical Society	Historical Society	-	90	-	-	22,646	-	16,260	-	221	61,724	-	100,941
41100	Justice	Justice	74,522	248,550	8,360	-	482,429	-	59,638	735	2,677	5	-	876,916
41070	Justice	Crime Control	-	373	-	-	11,007	-	-	-	61	-	-	11,441
66020	Labor & Industry	Labor & Industry	21,153	32,269	-	-	230,535	-	25,896	1,002	2,830	-	-	313,685
56030	Livestock	Livestock	11,874	5,392	20,748	-	50,410	-	1,028	-	438	-	-	89,890
67010	Military Affairs	Military Affairs	1,202	18,378	-	-	117,299	-	165,849	2,071	782	-	-	305,581
57060	Natural Resources	Swan River	-	-	-	-	5,596	-	200	-	-	-	-	5,796
57060	Natural Resources	Natural Resources	55,766	96,238	49,861	-	180,054	-	84,185	535	1,822	-	4,665	473,126
69010	DPHHS	State Hospital	8,558	2,466	-	-	426,557	-	76,177	535	1,585	-	563	516,441
69010	DPHHS	CF Vet's Home	2,929	1,114	-	-	165,258	-	27,832	601	614	3	1,500	199,851
69010	DPHHS	Mental Health Nursing Care Ct	2,621	2,447	-	-	149,684	-	25,793	200	556	-	656	181,957
69010	DPHHS	Glendive Vet's Home	952	804	-	-	865	-	14,308	267	3	-	-	17,199
69010	DPHHS	DPHHS	16,110	44,256	-	-	1,613,604	-	71,045	869	5,994	-	-	1,751,878
69010	DPHHS	MT Dev. Ctr.	10,160	2,023	-	-	204,193	-	25,079	1,604	759	-	116	243,934
69010	DPHHS	MT Chem. Dep. Ctr.	884	497	-	-	59,701	-	839	-	222	-	100	62,243
35010	Office of Public Instr.	Office of Public Instr.	1,117	407	-	-	43,031	-	1,534	-	656	-	-	46,745
42010	Public Service Comm.	Public Service Comm.	798	410	-	-	15,186	-	718	-	124	-	-	17,236
58010	Revenue	Revenue	13,539	23,466	-	-	171,391	-	39,043	-	2,178	-	-	249,617
21100	Supreme Court	Supreme Court	5,438	5,277	-	-	137,396	-	14,689	-	1,434	-	-	164,234
61030	State Fund	State Fund	5,468	7,552	-	-	475,236	-	50,327	200	985	-	-	539,768
54010	Transportation	Transportation	622	3,021	24,829	8,750	4,665,044	-	286,717	2,606	7,058	17	437	4,999,101
54010	Transportation	Motor Pool	172,467	-	-	-	-	-	-	-	-	-	-	172,467
54010	Transportation	Equipment	369,996	-	-	-	-	-	-	-	-	-	-	369,996
51030	University System	UM	83,805	72,687	-	-	856,373	189,914	1,566,167	7,283	9,439	4,459	-	2,790,127
51080	University System	Western	7,170	6,088	-	-	69,245	-	164,003	735	763	133	-	248,137
51020	University System	Comm. Of Higher Ed	-	-	-	-	29,350	142,074	688	-	324	-	1,648	174,084
51100	University System	MSU Extension Service	5,622	4,994	-	-	54,761	-	966	-	604	-	-	66,947
51190	University System	MSU FSTS	7,276	6,988	-	-	2,697	-	388	-	30	-	-	17,379
51090	University System	MSU AES	48,857	35,033	-	-	63,521	-	66,839	601	700	-	-	215,551
51060	University System	MSU Billings	15,100	18,012	-	-	178,694	-	379,616	2,740	1,970	317	1,942	598,391
35130	University System	GF College MSU	2,143	2,424	-	-	59,208	-	78,683	601	653	8	-	143,720
35140	University System	Helena College UM	7,838	1,914	-	-	36,576	-	64,466	735	403	12	-	111,944
51040	University System	MSU Bozeman	61,293	38,465	-	-	969,947	-	1,719,952	4,276	10,691	12,975	-	2,817,599
51050	University System	MT Tech	17,918	25,049	-	-	163,731	-	301,987	1,002	1,805	463	-	511,955
51070	University System	MSU Northern	22,922	5,315	-	-	75,027	-	166,475	2,539	827	159	12,500	285,764
		FY 2019 Premium	2,022,570		169,961		14,613,042			6,930,000				23,735,573