

FY 2022 Premium Allocation by Agency

BU	Agency	Entity	Auto		Aviation		General		Property				Total
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	Crime	Fine Arts	Misc.	
61010	Administration	Administration	6,321	13,267	-	-	163,323	-	749,939	1,653	-	-	934,503
61050	Administration	Teachers Retirement	-	-	-	-	6,493	-	-	66	-	-	6,559
61040	Administration	PERD	-	-	-	-	15,459	-	1,202	156	-	-	16,817
61080	Administration	Public Defenders Office	903	5,007	-	-	90,648	-	6,746	917	-	-	104,221
62010	Agriculture	Agriculture	7,316	11,389	-	-	60,001	-	6,799	402	-	-	85,907
34010	Auditor's Office	Auditor's Office	-	440	-	-	21,973	-	1,472	265	-	-	24,150
51150	Board of Education	State Library	195	320	-	-	12,944	-	1,240	137	-	-	14,836
51140	Board of Education	MT Arts Council	-	-	-	-	2,065	-	185	22	-	-	2,272
51010	Board of Education	Board of Education	-	-	-	-	885	-	44	9	-	-	938
51130	Board of Education	School for Deaf & Blind	1,932	6,141	-	-	25,061	-	43,337	266	-	-	76,737
65010	Commerce	Commerce	75	584	-	-	148,314	-	53,475	641	2	-	203,091
65010	Commerce	Heritage Commission	360	346	-	-	5,788	-	58,087	25	1,823	-	66,429
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	1,624	-	-	23	-	-	1,647
64010	Corrections	Board of Pardons	-	-	-	-	9,720	-	146	31	-	-	9,897
64010	Corrections	Corrections	5,948	32,988	-	-	402,935	-	45,726	1,288	-	-	488,885
64010	Corrections	State Prison	24,947	15,518	-	-	585,189	-	175,868	1,870	-	-	803,392
64010	Corrections	MT Correctional Enterprises	20,968	3,707	-	-	79,234	-	68,252	253	-	-	172,414
64010	Corrections	Women's Corr. Ctr.	444	1,605	-	-	81,652	-	45,321	261	10	-	129,293
64010	Corrections	MT State Corr. Treatment Ctr.	199	-	-	-	30,137	-	9,493	96	-	-	39,925
64010	Corrections	Riverside	440	749	-	-	34,992	-	12,154	112	-	-	48,447
64010	Corrections	Pine Hills	1,431	913	-	-	121,509	-	44,370	388	-	-	168,611
64010	Corrections	Crime Control	-	-	-	-	-	-	-	-	-	-	-
53010	Environmental Quality	Environmental Quality	12,652	20,895	-	-	292,445	-	17,570	1,415	-	-	344,977
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	29,971	49,245	42,421	-	254,722	-	219,715	2,771	2,004	8,633	609,482
11040	Elected Officials	Legislative Branch	-	-	-	-	44,268	-	7,022	589	-	-	51,879
31010	Elected Officials	Governor's Office	-	1,453	13,217	-	14,854	-	-	198	-	-	29,722
11120	Elected Officials	Consumer Counsel	-	-	-	-	1,302	-	134	17	-	-	1,453
32010	Elected Officials	Secretary of State	-	656	-	-	13,279	-	-	177	32	-	14,144
51170	Historical Society	Historical Society	-	90	-	-	22,471	-	18,768	219	66,402	-	107,950
41100	Justice	Justice	61,554	187,541	8,125	-	489,633	-	82,652	2,753	5	-	832,263
66020	Labor & Industry	Labor & Industry	17,472	31,618	-	-	228,758	-	30,719	2,588	-	-	311,155
56030	Livestock	Livestock	9,807	7,426	22,159	-	50,021	-	1,250	432	-	-	91,095
67010	Military Affairs	Military Affairs	992	19,740	-	-	116,395	-	200,111	699	-	-	337,937
57060	Natural Resources	Swan River	-	-	-	-	-	-	7,049	-	-	-	7,049
57060	Natural Resources	Natural Resources	46,062	111,586	50,851	-	178,666	-	102,907	1,808	-	4,709	496,589
69010	DPHHS	State Hospital	9,948	3,507	-	-	409,741	-	101,787	1,520	-	563	527,066
69010	DPHHS	CF Vet's Home	2,635	1,553	-	-	148,384	-	35,171	551	3	1,500	189,797
69010	DPHHS	Mental Health Nursing Care Ctr	2,359	2,177	-	-	131,522	-	32,865	488	-	750	170,161
69010	DPHHS	Glendive Vet's Home	-	-	-	-	843	-	18,117	3	-	-	18,963
69010	DPHHS	DPHHS	12,597	44,372	-	-	1,798,737	-	53,476	6,675	-	9,115	1,924,972
69010	DPHHS	Intensive Behavior Ctr./Boulder Ca	6,275	1,981	-	-	53,958	-	31,640	200	-	100	94,154
69010	DPHHS	MT Chem. Dep. Ctr.	1,055	383	-	-	56,487	-	1,122	210	-	100	59,357
35010	Office of Pubic Instr.	Office of Public Instr.	922	1,377	-	-	42,699	-	1,961	700	-	-	47,659
42010	Public Service Comm.	Public Service Comm.	659	228	-	-	15,069	-	886	110	-	-	16,952
58010	Revenue	Revenue	11,183	20,612	-	-	170,070	-	53,329	2,084	-	-	257,278
21100	Supreme Court	Supreme Court	4,492	3,281	-	-	136,337	-	18,738	1,454	-	-	164,302
61030	State Fund	State Fund	4,517	7,931	-	-	471,573	-	63,486	960	-	-	548,467
54010	Transportation	Transportation	511	3,093	24,438	8,750	4,629,089	-	436,686	6,670	15	-	5,109,252
54010	Transportation	Motor Pool	147,676	-	-	-	-	-	-	-	-	-	147,676
54010	Transportation	Equipment	300,396	-	-	-	-	-	-	-	-	-	300,396
51030	University System	UM	64,733	43,510	-	-	820,467	255,665	2,013,771	9,178	4,429	-	3,211,753
51080	University System	Western	6,600	6,029	-	-	70,116	-	223,163	784	49	-	306,741
51020	University System	Comm. Of Higher Ed	-	-	-	-	27,660	146,701	861	309	-	3,077	178,608
51100	University System	MSU Extension Service	4,292	4,983	-	-	52,833	-	1,199	591	1	-	63,899
51190	University System	MSU FSTS	4,655	10,220	-	-	2,760	-	464	31	-	-	18,130
51090	University System	MSU AES	42,044	46,080	-	-	60,031	-	86,822	672	-	-	235,649
51060	University System	MSU Billings	11,031	17,268	-	-	155,313	-	466,810	1,737	297	1,546	654,002
35130	University System	GF College MSU	1,572	1,927	-	-	49,275	-	99,722	551	8	-	153,055
35140	University System	Helena College UM	6,615	4,200	-	-	32,696	-	80,609	366	11	-	124,497
51040	University System	MSU Bozeman	51,691	49,931	-	-	1,048,715	-	2,262,719	11,731	11,145	51	3,435,983
51050	University System	MT Tech	18,346	26,703	-	-	153,864	-	414,230	1,721	420	-	615,284
51070	University System	MSU Northern	19,650	9,299	-	-	65,675	-	295,586	735	149	12,500	403,594
		FY 2022 Premium	1,820,313			169,961		14,613,042		9,009,000			25,612,316

FY 2023 Premium Allocation by Agency

BU	Agency	Entity	Auto		Aviation		General		Property				Total
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	Crime	Fine Arts	Misc.	
61010	Administration	Administration	6,166	12,630	-	-	164,120	-	753,843	1,557	-	-	938,316
61050	Administration	Teachers Retirement	-	-	-	-	6,336	-	-	60	-	-	6,396
61040	Administration	PERD	-	-	-	-	15,086	-	1,199	143	-	-	16,428
61080	Administration	Public Defenders Office	905	4,540	-	-	90,148	-	7,249	855	-	-	103,697
62010	Agriculture	Agriculture	7,161	14,218	-	-	59,950	-	6,685	376	-	-	88,390
34010	Auditor's Office	Auditor's Office	-	502	-	-	21,954	-	1,498	225	-	-	24,179
51150	Board of Education	State Library	191	367	-	-	12,957	-	1,362	125	-	-	15,002
51140	Board of Education	MT Arts Council	-	-	-	-	2,083	-	185	20	-	-	2,288
51010	Board of Education	Board of Education	-	-	-	-	893	-	44	9	-	-	946
51130	Board of Education	School for Deaf & Blind	1,891	6,174	-	-	24,988	-	42,673	240	-	-	75,966
65010	Commerce	Commerce	109	443	-	-	148,176	-	52,589	586	2	-	201,905
65010	Commerce	Heritage Commission	317	199	-	-	5,795	-	57,097	23	1,636	-	65,067
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	1,623	-	-	21	-	-	1,644
64010	Corrections	Board of Pardons	-	-	-	-	8,743	-	146	25	-	-	8,914
64010	Corrections	Corrections	5,725	38,962	-	-	403,968	-	45,049	1,177	-	-	494,881
64010	Corrections	State Prison	24,769	17,908	-	-	566,719	-	173,021	1,652	-	-	784,069
64010	Corrections	MT Correctional Enterprises	20,313	4,239	-	-	102,937	-	67,233	300	-	-	195,022
64010	Corrections	Women's Corr. Ctr.	427	1,608	-	-	83,192	-	44,579	242	9	-	130,057
64010	Corrections	MT State Corr. Treatment Ctr.	192	-	-	-	25,246	-	9,340	74	-	-	34,852
64010	Corrections	Riverside	423	311	-	-	33,016	-	12,482	96	-	-	46,328
64010	Corrections	Pine Hills	1,377	915	-	-	120,413	-	43,644	351	-	-	166,700
53010	Environmental Quality	Environmental Quality	12,385	20,850	-	-	292,198	-	17,290	1,272	-	-	343,995
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	29,337	47,505	57,884	-	254,506	-	214,074	2,469	1,515	12,947	620,237
11040	Elected Officials	Legislative Branch	-	-	-	-	44,867	-	7,423	541	-	-	52,831
31010	Elected Officials	Governor's Office	-	1,302	11,572	-	14,272	-	-	172	-	-	27,318
11120	Elected Officials	Consumer Counsel	-	-	-	-	1,316	-	134	16	-	-	1,466
32010	Elected Officials	Secretary of State	-	225	-	-	13,186	-	-	159	29	-	13,599
51170	Historical Society	Historical Society	-	90	-	-	22,452	-	18,403	189	68,884	-	110,018
41100	Justice	Justice	60,252	184,564	6,945	-	489,220	-	97,109	2,594	4	-	840,688
66020	Labor & Industry	Labor & Industry	17,103	32,003	-	-	228,565	-	29,983	2,369	-	-	310,023
56030	Livestock	Livestock	9,600	7,860	19,393	-	49,979	-	1,239	397	-	-	88,468
67010	Military Affairs	Military Affairs	972	18,361	-	-	116,296	-	194,313	661	-	-	330,603
57060	Natural Resources	Natural Resources	45,088	109,967	44,950	-	178,515	-	102,742	1,693	-	4,726	487,681
69010	DPHHS	State Hospital	9,911	3,479	-	-	559,390	-	100,260	1,832	-	563	675,435
69010	DPHHS	CF Vet's Home	2,746	2,757	-	-	158,623	-	34,612	519	2	1,142	200,401
69010	DPHHS	Mental Health Nursing Care C	2,091	2,315	-	-	178,695	-	32,348	585	-	750	216,784
69010	DPHHS	Glendive Vet's Home	-	-	-	-	874	-	17,833	3	-	-	18,710
69010	DPHHS	DPHHS	12,867	42,827	-	-	1,560,538	-	52,224	5,110	-	9,208	1,682,774
69010	DPHHS	Intensive Behavior Ctr./Bould	5,729	2,101	-	-	70,294	-	31,167	230	-	100	109,621
69010	DPHHS	MT Chem. Dep. Ctr.	787	345	-	-	69,062	-	1,111	226	-	100	71,631
35010	Office of Pubic Instr.	Office of Public Instr.	903	1,264	-	-	42,663	-	1,940	621	-	-	47,391
42010	Public Service Comm.	Public Service Comm.	645	392	-	-	15,056	-	883	100	-	-	17,076
58010	Revenue	Revenue	10,947	17,852	-	-	169,926	-	52,012	1,815	-	-	252,552
21100	Supreme Court	Supreme Court	4,397	5,344	-	-	136,221	-	18,344	1,353	-	-	165,659
61030	State Fund	State Fund	4,421	8,807	-	-	471,175	-	62,432	879	-	-	547,714
54010	Transportation	Transportation	497	3,101	20,467	8,750	4,625,178	-	439,833	6,093	14	-	5,103,933
54010	Transportation	Motor Pool	143,753	-	-	-	-	-	-	-	-	-	143,753
54010	Transportation	Equipment	294,845	-	-	-	-	-	-	-	-	-	294,845
51030	University System	UM	41,968	52,442	-	-	808,732	260,415	1,979,410	8,445	3,994	-	3,155,406
51080	University System	Western	7,339	6,207	-	-	65,968	-	219,393	689	45	-	299,641
51020	University System	Comm. Of Higher Ed	-	-	-	-	16,236	153,957	859	170	-	3,021	174,243
51100	University System	MSU Extension Service	4,537	4,845	-	-	53,365	-	1,196	557	-	-	64,500
51190	University System	MSU FSTS	5,033	10,526	-	-	2,772	-	458	29	-	-	18,818
51090	University System	MSU AES	46,677	45,889	-	-	61,677	-	93,540	644	-	-	248,427
51060	University System	MSU Billings	11,500	17,863	-	-	152,541	-	455,219	1,593	266	-	638,982
35130	University System	GF College MSU	1,699	1,932	-	-	45,231	-	101,826	472	7	-	151,167
35140	University System	Helena College UM	7,152	4,210	-	-	27,986	-	79,617	292	10	-	119,267
51040	University System	MSU Bozeman	57,772	51,836	-	-	1,092,099	-	2,292,868	11,404	9,845	7,243	3,523,067
51050	University System	MT Tech	19,836	32,484	-	-	147,365	-	440,297	1,539	378	-	641,899
51070	University System	MSU Northern	22,827	10,171	-	-	63,289	-	291,034	661	166	12,500	400,648
		FY 2023 Premium	1,820,313		169,961		14,613,042		9,009,000				25,612,316