

FY 2026 Premium Allocation by Agency

Attachment #1

BU	Agency	Entity	Auto		Aviation		General		Property				Total
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	Crime	Fine Arts	Misc.	
61010	Administration	Administration	2,517	10,094	-	-	73,098	-	328,065	1,785	-	-	415,559
61050	Administration	Teachers Retirement	-	-	-	-	2,826	-	107	69	-	-	3,002
61040	Administration	PERD	-	-	-	-	7,386	-	567	180	-	-	8,133
61080	Administration	Public Defenders Office	309	2,593	-	-	39,622	-	3,373	967	-	-	46,864
62010	Agriculture	Agriculture	2,862	7,787	-	-	26,732	-	2,970	422	-	-	40,773
34010	Auditor's Office	Auditor's Office	-	147	-	-	9,789	-	497	240	-	-	10,673
51150	Board of Education	State Library	-	150	-	-	6,517	-	158	163	-	-	6,988
51140	Board of Education	MT Arts Council	-	-	-	-	877	-	87	22	-	-	986
51010	Board of Education	Board of Education	-	-	-	-	376	-	21	9	-	-	406
51130	Board of Education	School for Deaf & Blind	832	3,087	-	-	10,478	-	20,920	262	-	-	35,579
65010	Commerce	Commerce	39	258	-	-	49,048	-	26,842	799	3	-	76,989
65010	Commerce	Heritage Commission	131	934	-	-	1,925	-	28,922	31	1,246	-	33,189
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	724	-	-	23	-	-	747
64010	Corrections	Board of Pardons	-	418	-	-	4,375	-	69	31	-	-	4,893
64010	Corrections	Corrections-Central Office/P&P	2,202	23,434	-	-	166,153	-	26,599	1,191	-	-	219,579
64010	Corrections	State Prison	9,528	13,538	-	-	276,298	-	89,050	1,981	-	-	390,395
64010	Corrections	MT Correctional Enterprises	8,684	3,352	-	-	41,345	-	34,559	296	-	-	88,236
64010	Corrections	Women's Corr. Ctr.	164	803	-	-	42,333	-	21,986	303	7	-	65,596
64010	Corrections	MT State Corr. Treatment Ctr.	-	-	-	-	-	-	-	-	-	-	-
64010	Corrections	Riverside	163	156	-	-	13,343	-	6,105	96	-	-	19,863
64010	Corrections	Pine Hills	530	882	-	-	55,558	-	21,496	398	-	-	78,864
53010	Environmental Quality	Environmental Quality	4,949	10,536	-	-	130,294	-	7,877	1,430	-	-	155,086
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	11,724	18,442	34,640	-	113,486	-	103,531	2,848	597	1,260	286,528
11040	Elected Officials	Legislative Branch	-	-	-	-	20,181	-	3,476	615	-	-	24,272
31010	Elected Officials	Governor's Office	-	500	-	-	6,473	-	-	197	-	-	7,170
11120	Elected Officials	Consumer Counsel	-	-	-	-	571	-	62	17	-	-	650
32010	Elected Officials	Secretary of State	-	-	-	-	5,613	-	-	171	20	-	5,804
51170	Historical Society	Historical Society	-	45	-	-	10,011	-	7,127	200	66,571	-	83,954
41100	Justice	Justice	24,079	129,231	2,843	-	218,147	-	56,955	3,059	3	-	434,317
66020	Labor & Industry	Labor & Industry	6,835	17,576	-	-	101,919	-	13,903	2,568	-	-	142,801
56030	Livestock	Livestock	3,836	4,952	12,495	-	22,286	-	563	434	-	-	44,566
67010	Military Affairs	Military Affairs	389	13,195	-	-	51,858	-	105,003	783	-	-	171,228
57060	Natural Resources	Natural Resources	18,019	57,968	14,424	-	79,601	-	52,393	2,046	-	1,567	226,018
69010	DPHHS	State Hospital	3,982	1,335	-	-	242,243	-	48,953	1,983	-	863	299,359
69010	DPHHS	CF Vet's Home	1,214	1,847	-	-	76,425	-	16,818	626	2	1,500	98,432
69010	DPHHS	Mental Health Nursing Care Ctr	840	1,066	-	-	60,240	-	15,974	493	-	750	79,363
69010	DPHHS	Glendive Vet's Home	-	-	-	-	383	-	8,772	3	-	-	9,158
69010	DPHHS	Southwest MT Vet's Home	-	-	-	-	383	-	19,626	3	-	-	20,012
69010	DPHHS	DPHHS	4,984	36,193	-	-	725,468	-	28,682	5,938	-	-	801,265
69010	DPHHS	Intensive Behavior Ctr./Boulder Cam	2,302	316	-	-	28,512	-	3,417	233	-	94	34,874
69010	DPHHS	MT Chem. Dep. Ctr.	318	166	-	-	24,581	-	502	201	-	50	25,818
35010	Office of Pubic Instr.	Office of Public Instr.	361	897	-	-	19,024	-	976	682	-	-	21,940
42010	Public Service Comm.	Public Service Comm.	258	227	-	-	6,714	-	383	119	-	-	7,701
58010	Revenue	Revenue	4,375	17,963	-	-	75,771	-	32,352	2,113	-	-	132,574
21100	Supreme Court	Supreme Court	1,757	4,087	-	-	60,742	-	7,609	1,551	-	-	75,746
61030	State Fund	State Fund	1,767	4,583	-	-	210,101	-	30,080	924	-	-	247,455
54010	Transportation	Transportation	198	1,584	12,492	4,375	2,062,406	-	202,885	6,795	11	-	2,290,746
54010	Transportation	Motor Pool	58,479	-	3,712	-	-	-	-	-	-	-	62,191
54010	Transportation	Equipment	116,800	-	-	-	-	-	-	-	-	-	116,800
51030	University System	UM	16,448	20,574	-	-	351,226	169,800	946,437	8,944	3,042	-	1,516,471
51080	University System	Western	3,008	4,654	-	-	24,706	-	107,682	629	47	-	140,726
51020	University System	Comm. Of Higher Ed	-	-	-	-	8,196	92,448	406	209	-	1,511	102,770
51100	University System	MSU Extension Service	1,893	2,770	-	-	22,852	-	1,906	582	1	-	30,004
51190	University System	MSU FSTS	1,806	6,447	-	-	1,283	-	107	33	-	-	9,676
51090	University System	MSU AES	18,925	28,973	-	-	26,310	-	43,713	670	-	-	118,591
51060	University System	MSU Billings	4,900	6,865	-	-	66,718	-	217,957	1,699	219	-	298,358
35130	University System	GF College MSU	881	1,383	-	-	16,714	-	49,487	426	5	-	68,896
35140	University System	Helena College UM	2,910	2,967	-	-	10,787	-	39,232	275	6	-	56,177
51040	University System	MSU Bozeman	23,593	31,467	-	-	515,821	-	1,199,291	13,136	13,049	-	1,796,357
51050	University System	MT Tech	6,541	18,364	-	-	63,627	-	210,752	1,620	288	-	301,192
51070	University System	MSU Northern	9,547	9,482	-	-	23,146	-	140,270	589	127	-	183,161
		FY 2026 Premium	910,157		84,980		6,575,869			4,504,500			12,075,506
		FY 2024 Premium	1,820,313		169,961		13,151,738			9,009,000			24,151,012
		% Change	-50.00%		-50.00%		-50.00%			-50.00%			-50.00%
		*50% rate reduction applied to rates that were established in agency/university budgets in the 2025 biennium as placeholder rates for development of 2027 biennium rates											

FY 2027 Premium Allocation by Agency													
Attachment #2													
BU	Agency	Entity	Auto		Aviation		General		Property				Total
			Liability	C/C	Aircraft	Airport	Liability	Misc.	Property	Crime	Fine Arts	Misc.	
61010	Administration	Administration	2,329	10,724	-	-	71,099	-	324,742	1,805	-	-	410,699
61050	Administration	Teachers Retirement	-	-	-	-	2,730	-	107	69	-	-	2,906
61040	Administration	PERD	-	-	-	-	6,918	-	566	176	-	-	7,660
61080	Administration	Public Defenders Office	278	3,049	-	-	38,431	-	3,359	976	-	-	46,093
62010	Agriculture	Agriculture	2,640	8,429	-	-	25,916	-	2,963	429	-	-	40,377
34010	Auditor's Office	Auditor's Office	-	114	-	-	9,490	-	533	231	-	-	10,368
51150	Board of Education	State Library	-	209	-	-	6,024	-	158	156	10	-	6,557
51140	Board of Education	MT Arts Council	-	-	-	-	853	-	87	22	-	-	962
51010	Board of Education	Board of Education	-	-	-	-	354	-	21	9	-	-	384
51130	Board of Education	School for Deaf & Blind	768	3,377	-	-	10,459	-	20,873	270	-	-	35,747
65010	Commerce	Commerce	35	319	-	-	47,578	-	26,770	790	-	-	75,492
65010	Commerce	Heritage Commission	122	920	-	-	1,839	-	28,838	31	1,216	-	32,966
32020	Comm. of Political Practices	Comm. Of Political Practices	-	-	-	-	702	-	-	21	-	-	723
64010	Corrections	Board of Pardons	-	419	-	-	4,641	-	69	34	-	-	5,163
64010	Corrections	Corrections-Central Office/P&I	2,031	26,548	-	-	171,938	-	26,557	1,245	-	-	228,319
64010	Corrections	State Prison	8,789	13,576	-	-	258,540	-	88,878	1,872	-	-	371,655
64010	Corrections	MT Correctional Enterprises	8,011	3,573	-	-	39,555	-	34,326	286	-	-	85,751
64010	Corrections	Women's Corr. Ctr.	152	804	-	-	41,668	-	21,952	302	7	-	64,885
64010	Corrections	MT State Corr. Treatment Ctr.	-	-	-	-	-	-	-	-	-	-	-
64010	Corrections	Riverside	150	158	-	-	11,812	-	5,673	86	-	-	17,879
64010	Corrections	Pine Hills	489	1,572	-	-	52,945	-	21,457	383	-	-	76,846
53010	Environmental Quality	Environmental Quality	4,566	13,868	-	-	126,314	-	7,715	1,448	-	-	153,911
52010	Fish, Wildlife, & Parks	Fish, Wildlife, & Parks	10,815	19,028	32,952	-	110,020	-	104,780	2,848	589	1,260	282,292
11040	Elected Officials	Legislative Branch	-	-	-	-	21,279	-	3,397	698	-	-	25,374
31010	Elected Officials	Governor's Office	-	593	-	-	6,035	-	-	198	-	-	6,826
11120	Elected Officials	Consumer Counsel	-	-	-	-	516	-	62	17	-	-	595
32010	Elected Officials	Secretary of State	-	-	-	-	4,004	-	-	131	20	-	4,155
51170	Historical Society	Historical Society	-	96	-	-	9,706	-	7,172	224	68,249	-	85,447
41100	Justice	Justice	22,212	129,322	3,456	-	211,485	-	56,960	2,994	2	-	426,431
66020	Labor & Industry	Labor & Industry	6,305	22,099	-	-	98,806	-	13,618	2,394	-	-	143,222
56030	Livestock	Livestock	3,539	5,096	11,926	-	21,606	-	701	437	-	-	43,305
67010	Military Affairs	Military Affairs	358	14,455	-	-	50,274	-	108,073	816	-	-	173,976
57060	Natural Resources	Natural Resources	16,622	72,339	16,284	-	77,170	-	51,902	2290	-	1,568	238,175
69010	DPHHS	State Hospital	4,337	1,761	-	-	210,813	-	48,823	1,731	-	863	268,328
69010	DPHHS	CF Vet's Home	1,322	2,370	-	-	67,780	-	16,773	606	2	1,125	95,978
69010	DPHHS	Mental Health Nursing Care Ctr	915	1,069	-	-	51,546	-	15,941	423	-	750	70,644
69010	DPHHS	Glendive Vet's Home	-	-	-	-	372	-	8,757	3	-	-	9,132
69010	DPHHS	Southwest MT Vet's Home	-	-	-	-	372	-	19,595	3	-	-	19,970
69010	DPHHS	DPHHS	5,429	37,943	-	-	736,554	-	27,622	6,049	-	-	813,597
69010	DPHHS	Intensive Behavior Ctr./Boulder	347	279	-	-	25,068	-	3,410	206	-	50	29,360
69010	DPHHS	MT Chem. Dep. Ctr.	231	158	-	-	24,358	-	494	200	-	50	25,491
35010	Office of Public Instr.	Office of Public Instr.	333	914	-	-	18,443	10,791	655	691	-	-	31,827
42010	Public Service Comm.	Public Service Comm.	238	222	-	-	6,509	-	411	122	-	-	7,502
58010	Revenue	Revenue	4,036	13,014	-	-	73,457	-	31,050	2,217	-	-	123,774
21100	Supreme Court	Supreme Court	1,621	5,054	-	-	58,887	-	9,118	1,484	-	-	76,164
61030	State Fund	State Fund	1,630	4,934	-	-	203,685	-	29,871	888	-	-	241,008
54010	Transportation	Transportation	477	1,588	12,393	4,375	1,999,420	75,538	203,423	6,631	10	-	2,303,855
54010	Transportation	Motor Pool	52,776	-	3,595	-	-	-	-	-	-	-	56,371
54010	Transportation	Equipment	108,620	-	-	-	-	-	-	-	-	-	108,620
51030	University System	UM	16,007	25,566	-	-	330,288	211,016	939,828	8,786	2,970	-	1,534,461
51080	University System	Western	2,916	5,051	-	-	24,973	-	107,370	664	46	-	141,020
51020	University System	Comm. Of Higher Ed	-	-	-	-	7,526	102,228	406	200	-	1,511	111,871
51100	University System	MSU Extension Service	1,855	3,300	-	-	22,687	-	1,903	603	1	-	30,349
51190	University System	MSU FSTS	1,592	5,991	-	-	1,406	-	106	37	-	-	9,132
51090	University System	MSU AES	20,645	27,333	-	-	25,372	-	42,846	675	-	-	116,871
51060	University System	MSU Billings	4,633	7,105	-	-	62,126	265	217,310	1,653	223	-	293,315
35130	University System	GF College MSU	753	1,938	-	-	17,341	10,756	49,159	461	9	-	80,417
35140	University System	Helena College UM	255	3,880	-	-	9,591	4,317	39,149	255	6	-	57,453
51040	University System	MSU Bozeman	24,642	27,750	-	-	506,498	18,308	1,210,641	13,473	12,742	-	1,814,054
51050	University System	MT Tech	6,384	18,325	-	-	65,622	21,847	209,598	1,746	281	-	323,803
51070	University System	MSU Northern	3,758	7,977	-	-	23,403	-	140,136	623	124	-	176,021
		FY 2027 Premium	910,157		84,980		6,575,869			4,504,500			12,075,506
		FY 2025 Premium	1,820,313		169,961		13,151,738			9,009,000			24,151,012
		% Change	-50.00%		-50.00%		-50.00%			-50.00%			-50.00%
		*50% rate reduction applied to rates that were established in agency/university budgets in the 2025 biennium as placeholder rates for development of 2027 biennium rates											